

MVAF 2026 BUDGET VS ACTUAL 08/11/2026

SATURDAY JULY 25, 2026

2026 ACTUAL

CATEGORY	BUDGET	EXPENSE	RECEIPT	BALANCE	EAA LEAD	COMMENTS
Advertising	\$400			(\$179)	Louise/Margie	Madisonian
Madisonian		\$390	X			
Bozeman		\$189	Pending			Receipt Pending Louise
Signs	\$250	Pending	Pending	#VALUE!	Barbara	Signs West
Septic	\$400	\$397	X	\$3	Margie	3 units
Music	\$700	\$1,050	NA	(\$350)	Barbara G	AM \$350/PM \$400/Cancel \$300
Printing	\$100	Pending	Pending	#VALUE!	Chelesa	split w/Garden Tour
Supplies	\$50	\$80	X	(\$30)		Booth set-up/Sue \$58/No Parking Signs/Barb \$12/Duct Tape Barb G. \$10
Ice/Water	\$50	\$48	X	\$2	Barbara C, G	\$16 Water Barb \$31.84/Ice Barb G
Family Booth	\$1,000			\$54	Chelesa	MVWC donation
Supplies		\$485.77	X			1 Receipt pending
Face Painter		\$460	X			
Insurance	\$200	\$192	X	\$8	Barbara C	Event Insurance; Proof of Insurance delivered to bank 6/9
Misc/Gifts	\$50	Pending		#VALUE!		Thank you/Square fee
Unallocated	\$1,300					
Total Budget	\$4,500	\$3,292				

INCOME

2026 ACTUAL INCOME

Donations Misc						Face Painting/Members
Donation Music	\$	250				
Artist Booth Fees	\$	4,375				
Food Booth Fees	\$	150				
Raffle Tickets	\$	1,739.15				
TOTAL INCOME	\$	6,514.15				
TOTAL PROFIT	\$	3,222.54				

2026 Summary	2026	1Q26	2Q26	3Q26	4Q26	YTD Total	1Q-3Q 2026 Details	
Revenue								
Contributions, Gifts, Grants		\$725		\$5,530		\$6,255	\$5000 3R Grant, \$250 Music	
Membership Dues		\$1,280	\$40	\$80		\$1,400	70 Paid Memberships	
Gross Revenue Fundraising		\$3,900	\$345	\$2,544		\$6,789	MVAF (\$6264): Booth Fees, Food Truck,Raffles BB (\$525)	
Total Revenue		\$5,905	\$385	\$8,154	\$0	\$14,444		
Expenses	Budget	1Q-3Q2026 Expense Detail						Remaining Budget
Programs (Community Programs, Workshops)	\$2,870	\$150	\$350	\$170		\$670	Science Fair \$150 Good Thymes \$350 EHS The Bray Field Trips \$170	\$2,200
Professional Fees	\$1,939	\$782	\$192	0		\$974	Chamber \$100 PO Box \$88 Insurance \$594 Event Insurance \$192	\$965
Honorarium Fees	\$250	\$0	0	0		\$0		\$250
Fundraising Expenses								
MVAF \$3500	\$3,500	\$58.37	0	\$2,346.23		\$2,404.60	reference MVAF Budget Worksheet	\$1,095
MVAF Children \$1000 (MVWC)	\$1,000	\$0	\$485.77	\$460.00	0	\$946		\$54
Blooms & Brushes \$2000	\$2,000	\$0	0	0	0	\$0		\$2,000
Donations	\$700	\$0				\$0		\$700
Scholarships	\$4,500	\$4,500				\$4,500		\$0
Workshops	\$2,000	\$151.50				\$152	Montana Glass Arts WS \$151.50	\$1,849
Other Expenses	\$490					\$0		\$490
Reserve Fund	\$2,491	\$700				\$700	Moved to Honorarium Fees \$250 Austyn Coleman \$500 EHS Band \$200	\$1,791
Total Expenses	\$21,740	\$6,341.87	\$1,027.77	\$2,976.23		\$10,345.87		\$11,394.13