

MVAF 2026 BUDGET VS ACTUAL 08/11/2026

SATURDAY JULY 25, 2026

2026 ACTUAL

CATEGORY	BUDGET	EXPENSE	RECEIPT	BALANCE	EAA LEAD	COMMENTS
Advertising	\$400			(\$179)	Louise/Margie	Madisonian
Madisonian		\$390	X			
Bozeman		\$189	Pending			Receipt Pending Louise
Signs	\$250	Pending	Pending	#VALUE!	Barbara	Signs West
Septic	\$400	Pending	Pending	#VALUE!	Margie	3 units
Music	\$700	\$1,050	NA	(\$350)	Barbara G	AM \$350/PM \$400/Cancel \$300
Printing	\$100	Pending	Pending	#VALUE!	Chelesa	split w/Garden Tour
Supplies	\$50	\$80	X	(\$30)		Booth set-up/Sue \$58/No Parking Signs/Barb \$12/Duct Tape Barb G. \$10
Ice/Water	\$50	\$48	X	\$2	Barbara C, G	\$16 Water \$31.84/Ice
Family Booth	\$1,000			\$54	Chelesa	MVWC donation
Supplies		\$485.77	X			1 Receipt pending
Face Painter		\$460	X			
Insurance	\$200	\$192	X	\$8	Barbara C	Event Insurance; Proof of Insurance delivered to bank 6/9
Misc/Gifts	\$50	Pending		#VALUE!		Thank you/Square fee
Unallocated	\$1,300					
Total Budget	\$4,500	\$2,895				

INCOME

2026 ACTUAL INCOME

Donations Misc						Face Painting/Members
Donation Music	\$	250				
Artist Booth Fees	\$	4,375				
Food Booth Fees	\$	150				
Raffle Tickets	\$	1,739.15				
TOTAL INCOME	\$	6,514.15				



Vendor Survey Results 2026 MVAF

28 responses to the survey. Not everyone answered every question.

1. How was the Festival Experience for you?



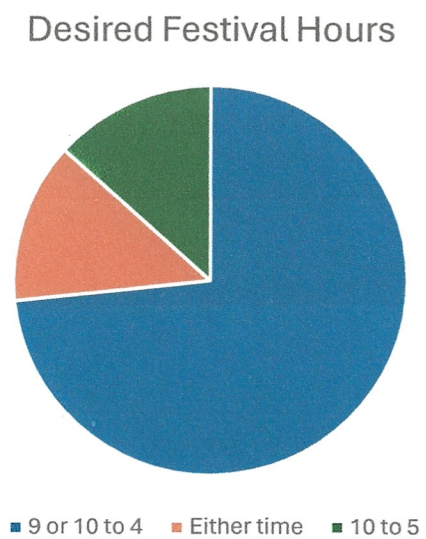
2. How were sales?



3. How was your location?



4. Desired Festival hours:



Comments:

Music was great
Appreciated the water

Very well. - run event

In general, want to volunteer but don't recall getting asked

Liked being able to
put up tent the day
before

Thanks for calling festival when you did; that was some storm

Please, earlier ending since there is
always a storm

No customers the last hour

You need two food trucks. Had to wait and they ran
out of stuff

We appreciated the notice of
impending weather

Too much emphasis on photography

Have breakfast burritos

Enforce having vendors move their cars
so customers can park there

Please produce a handout
map with booths and artists
so people can find the artists
they want to see.

Great call on closing down early. Very high winds. Important to take down
early with my pieces.

Loved the visibility of the volunteers and seeing them around a lot

I really appreciated the helpers in setting up and the volunteers with the water

General Comments:

Please start an instagram account for the artists who have requested it
Make it possible to join meetings by Zoom